

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 JANUARY 2011 TO 30 APRIL 2011.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
HOUSING REVENUE ACCOUNT BUDGET 2011/12 - Formal recommendation to the Council of the Housing Revenue Account.	Part of the budget and policy framework	Council	27 Jan 2011	Overview and Scrutiny Management Board – 13 January 2011 Cabinet – 17 January 2011		Strategic Director, Adults & Communities Dave.Pate@leicester.gov.uk
HOUSING CAPITAL PROGRAMME 2010/16 - To recommend a capital programme for Council adoption.	Part of the budget and policy framework	Council	27 Jan 2011	Overview and Scrutiny Management Board – 13 January 2011 Cabinet – 17 January 2011		Strategic Director, Adults & Communities Dave.Pate@leicester.gov.uk

<p>SCHOOL ORGANISATION OF PRIMARY SCHOOL PLACES</p> <p>- This report will set out the nature and scale of the current challenges for the City due to the increasing numbers of primary pupils.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>7 Feb 2011</p>	<p>Children and Young People's Scrutiny Committee</p>		<p>Strategic Director, Children Helen.Ryan@leicester.gov.uk</p>
<p>MY PLACE</p> <p>- Decision to continue with city centre children's hub.</p>	<p>Capital Expenditure / Savings over £1,000,000</p>	<p>Cabinet</p>	<p>Between 1 Jan 2011 and 30 Apr 2011</p>	<p>Children and Young People Scrutiny Committee</p>		<p>Strategic Director, Children David.Thurssell@leicester.gov.uk</p>

<p>BIRSTALL AND ENDERBY PARK AND RIDE  - To provide a progress update on Park and Ride services. It details finding requirements for supporting the current services and seeks approval to jointly commission the linked Enderby &amp; Birstall Park and Ride service.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Jan 2011 and 30 Apr 2011</p>			<p>Strategic Director, Development, Culture &amp; Regeneration  Satish.Shah@leicester.gov.uk</p>
<p>WORKING NEIGHBOURHOODS FUND ECONOMIC REGENERATION PROGRAMMES  - To provide an update on programme progress and shows how the programme is raising skills, supporting businesses and helping people to secure employment.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Jan 2011 and 30 Apr 2011</p>			<p>Strategic Director, Development, Culture &amp; Regeneration  Mike.Dalzell@leicester.gov.uk</p>

<p>CLIMATE CHANGE SUPPLEMENTARY PLANNING DOCUMENT - To introduce the draft Climate Change Supplementary Planning Document (SPD) and to move forward with the consultation process.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>17 Jan 2011</p>	<p>Overview and Scrutiny Management Board – 13 January 2011</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Claire.Pipe@leicester.gov.uk</p>
<p>WATERCOURSES Report to discuss the maintenance of water courses and flood prevention.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>7 Feb 2011</p>	<p>Overview and Scrutiny Management Board – 3 February 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Alan.Adcock@leicester.gov.uk</p>

<p>WASTE DEVELOPMENT FRAMEWORK</p> <p>To consider a new detailed policy framework for waste related development.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Council</p>	<p>27 Jan 2011</p>	<p>Cabinet – 17 January 2011 Overview and Scrutiny Management Board – 13 January 2011</p>	<p>Strategic Director, Development, Culture &amp; Regeneration Paul.Statham@leicester.gov.uk</p>
<p>CITY CENTRE PARKING STRATEGY</p> <p>To approve a strategy for considering new car park proposals and to establish a basis for considering enforcement action against existing unauthorised car parks.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>7 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 3 March 2011.</p>	<p>Strategic Director, Development, Culture &amp; Regeneration Diana.Chapman@leicester.gov.uk</p>

<p><b>AFFORDABLE HOUSING SPD</b> To establish detailed guidance to support core strategy policy ensuring provision of affordable housing within new development schemes.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>21 Mar 2011</p>	<p>Overview and Scrutiny Management Board – 17 March 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Diana.Chapman@leicester.gov.uk</p>
<p><b>GREEN SPACE SPD</b> To establish detailed guidelines on open space requirements for new housing development schemes.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Council</p>	<p>24 Mar 2011</p>	<p>Cabinet – 21 March 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Elizabeth.Oxborough@leicester.gov.uk</p>

<p>LOCAL TRANSPORT PLAN To develop a long term strategy and implementation plan for Highways and Transportation.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Council</p>	<p>24 Mar 2011</p>	<p>Cabinet – 21 March 2011</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Garry.Scott@leicester.gov.uk</p>
<p>SUB REGIONAL ECONOMIC DEVELOPMENT REVIEW To update Members on the development of a new approach to support economic development in Leicester and Leicestershire sub region.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>7 Feb 2011</p>	<p>Overview and Scrutiny Management Board – 3 February 2011.</p>		<p>Strategic Director, Development, Culture &amp; Regeneration Mike.Dalzell@leicester.gov.uk</p>

TAXBASE 2011/12 - Seeks formal approval to the number of band D equivalent properties in the City, for purposes of tax setting.	Part of the budget and policy framework	Cabinet	Between 1 Jan 2011 and 30 Apr 2011			Chief Finance Officer Mark.Noble@leicester.gov.uk
BUDGET 2011/12 TO 2013/14 "Treasury Policy" – to propose to Council a revised policy for making borrowing and investment decisions.	Part of the budget and policy framework	Cabinet	7 Feb 2011	Overview and Scrutiny Management Board		Chief Finance Officer Mark.Noble@leicester.gov.uk
CAPITAL PROGRAMME 2011/12 - To recommend a capital programme for Council adoption.	Part of the budget and policy framework	Cabinet	Between 1 Jan 2011 and 30 Apr 2011	Overview and Scrutiny Management Board		Chief Finance Officer Mark.Noble@leicester.gov.uk



OFFICE ACCOMMODATION STRATEGY To provide an update on option appraisal work undertaken and to agree preferred options to be taken forward.	Capital Expenditure / Savings over £1,000,000	Cabinet	7 Feb 2011	Overview and Scrutiny Management Board – 3 February 2011.		Chief Operating Officer Lynn.Cave@leicester. gov.uk
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## NOTES

### **Members of the Cabinet:**

- Councillor Veejay Patel - Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Finance, Property and Communications
- Councillor Vi Dempster - Deputy Leader of the Council and Cabinet Member for Children and Schools
- Councillor Robert Wann - Cabinet Member - Culture and Leisure
- Councillor Sarah Russell - Cabinet Member - Environment
- Councillor Mohammed Dawood - Cabinet Member – Community Cohesion and Human Resources
- Councillor Rory Palmer - Cabinet Member – Adults
- Councillor Culdip Singh Bhatti - Cabinet Member – Front Line Services, Improvement and Neighbourhoods
- Councillor Wayne Naylor - Cabinet Member - Health and Community Safety
- Councillor Abdul.Osman - Cabinet Member - Regeneration and Transport
- Councillor Paul Westley - Cabinet Member - Housing

### **\* Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.